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Agenda item 136

Proposed programme budget for the biennium 2018–2019

Report of the Fifth Committee

Rapporteur: Mr. Felipe **García Landa** (Mexico)

Corrigendum

1. Section 1, paragraph 4

For the existing text *substitute*

4. For its consideration of the item, the Committee had before it the following documents:

Questions relating to the proposed programme budget for the biennium 2018–2019

Reports of the Secretary-General[2]

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7 and A/72/7/Corr.1)

Report of the Committee for Programme and Coordination on the work of its fifty-seventh session (A/72/16, chap. II, sect. A)

Report of the Secretary-General on the consolidated changes to the biennial programme plan as reflected in the proposed programme budget for the biennium 2018–2019 (A/72/84 and A/72/84/Corr.1 and A/72/84/Corr.2 and A/72/84/Add.1)

Tenth progress report of the Secretary-General on the implementation of projects financed from the Development Account (A/72/92 and A/72/92/Corr.1)

Report of the Independent Audit Advisory Committee on internal oversight: the proposed programme budget for the biennium 2018–2019 (A/72/85)

[2] A/72/6 (Introduction) and Corr.1, (Sect. 1–3), (Sect. 4) and Corr.1, (Sect. 5) and Corr.1, (Sect. 6), (Sect. 7) and Corr.1, (Sect. 8) and Corr.1, (Sect. 9–11), (Sect. 12) and Corr.1, (Sect. 14–23), (Sect. 24) and Corr.1, (Sect. 25), (Sect. 26) and Corr.1, (Sect. 27–29), (Sect. 29A), (Sect. 29B), (Sect. 29C) and Corr.1, (Sect. 29C–H), (Sect. 30–32), (Sect. 33) and Corr.1, (Sect. 34–36), (Income Sect. 1–3).

Please recycle

Note by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "Safety and security in the United Nations system" (A/72/118) and his note transmitting his comments and those of the United Nations System Chief Executives Board for Coordination thereon (A/72/118/Add.1)

International Public Sector Accounting Standards

Tenth and final progress report of the Secretary-General on the adoption of the International Public Sector Accounting Standards by the United Nations (A/72/213)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.4)

Conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chair of the Advisory Committee on Administrative and Budgetary Questions

Report of the Secretary-General (A/72/366)

Strategic capital review

Report of the Secretary-General (A/72/393)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.9)

Revised estimates relating to the Office of Counter-Terrorism under section 3, Political affairs, section 29D, Office of Central Support Services, and section 36, Staff assessment

Report of the Secretary-General (A/72/117)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.1)

Proposal for the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago

Report of the Secretary-General (A/72/367)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.8)

Financial implications relating to the administration of justice at the United Nations

Report of the Secretary-General on the administration of justice at the United Nations (A/72/204)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.19)

Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017

Report of the Secretary-General on administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017 (A/C.5/72/3)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.21)

Request for a subvention to the Residual Special Court for Sierra Leone

Report of the Secretary-General (A/72/384)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.20)

Subvention to the international component of the Extraordinary Chambers in the Courts of Cambodia

Report of the Secretary-General on the request for a subvention to the Extraordinary Chambers in the Courts of Cambodia (A/72/341)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.7)

Revised estimates relating to the Office of the Victims' Rights Advocate under section 1, Overall policymaking, direction and coordination, section 29D, Office of Central Support Services, and section 36, Staff assessment

Report of the Secretary-General (A/72/373)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.27)

Progress report on the implementation of a flexible workplace at United Nations Headquarters

Report of the Secretary-General (A/72/379)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.29)

Progress in the construction of new office facilities at the Economic Commission for Africa in Addis Ababa, and update on the renovation of conference facilities, including Africa Hall

Report of the Secretary-General (A/72/374)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.26)

Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok

Report of the Secretary-General (A/72/338 and A/72/338/Corr.1)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.6)

Proposal for the replacement of office blocks A to J at the United Nations Office at Nairobi

Report of the Secretary-General (A/72/375)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.28)

Administrative expenses of the United Nations Joint Staff Pension Fund

Report of the United Nations Joint Staff Pension Board (A/72/383)

Report of the Secretary-General on administrative and financial implications arising from the report of the United Nations Joint Staff Pension Fund (A/C.5/72/2)

Report of the Secretary of the United Nations Joint Staff Pension Board on the implementation of the recommendations of the Board of Auditors contained in its report for the year ended 31 December 2016 on the United Nations Joint Staff Pension Fund (A/72/364)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.23)

Strategic heritage plan of the United Nations Office at Geneva

Fourth annual progress report of the Secretary-General (A/72/521)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.25)

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council during its 2017 session

Report of the Secretary-General (A/72/398)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.22)

International Trade Centre

Report of the Secretary-General on the proposed programme budget of the International Trade Centre for the biennium 2018–2019 (A/72/6 (Sect. 13) and A/72/6 (Sect. 13)/Corr.1)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.3/Rev.1)

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions and twenty-sixth and twenty-seventh special sessions

Report of the Secretary-General (A/72/602 and A/72/602/Add.1)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.35)

Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2018–2019

Note by the Secretary-General (A/72/369)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.2)

Enterprise resource planning project, Umoja

Ninth progress report of the Secretary-General (A/72/397)

Sixth annual progress report of the Board of Auditors on the implementation of the United Nations enterprise resource planning system (A/72/157)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.31)

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Report of the Secretary-General (A/72/371 and A/72/371/Add.1, A/72/371/Add.2, A/72/371/Add.3, A/72/371/Add.4, A/72/371/Add.5, A/72/371/Add.6, A/72/371/Add.7 and A/72/371/Add.8)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.10, A/72/7/Add.11, A/72/7/Add.12, A/72/7/Add.13, A/72/7/Add.14, A/72/7/Add.15, A/72/7/Add.16, A/72/7/Add.17 and A/72/7/Add.18)

Report of the Secretary-General on the review of arrangements for funding and backstopping special political missions (A/66/340)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/7/Add.21)

Limited budgetary discretion

Report of the Secretary-General (A/72/497)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.30)

Effect of changes in rates of exchange and inflation

Report of the Secretary-General (A/72/646)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.36)

Contingency fund

Report of the Secretary-General (A/C.5/72/20)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.43)

Proposed regional restructuring of the Office of the High Commissioner for Human Rights

Report of the Secretary-General (A/71/218 and A/71/218/Corr.1)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/71/584)

Review of the experience of the utilization of the contingency fund

Report of the Secretary-General (A/70/395)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/70/7/Add.7)

Operational arrangements and conditions of service of the Advisory Committee on Administrative and Budgetary Questions

Note by the Secretary-General (A/70/544)

Proposed United Nations Secretariat contribution to the United Nations Development Group cost-sharing arrangement for the resident coordinator system

Report of the Secretary-General (A/72/337 and A/72/337/Corr.1)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/70/7/Add.48)

2. Section II.B

After paragraph 40, insert a new subheading and paragraph *reading*

Proposed United Nations Secretariat contribution to the United Nations Development Group cost-sharing arrangement for the resident coordinator system

41. The Committee considered this question at its 6th meeting, on 17 October.